

YEAR/ROK	2019				2020							
	TARGET/CIEL'		RESULT/VÝSLEDOK		TARGET/CIEL'							
INDICATOR/ UKAZOVATEĽ	By HQ (SEAS)	By Customer	By HQ (SEAS)	By Customer	By HQ (SEAS)		By Customer					
CUSTOMER PPM/ ZÁKAZNÍCKE PPM	HMCZ: 1,2 PPM	HMCZ: -	HMCZ: 0,00 Inline PPM	HMCZ: 0,00 PPM	HMCZ: 1,2 PPM		HMCZ: -					
	KMS: in line 2,2 PPM	KMS: 4,0 (enh. 2,0) in line PPM	KMS: 3,14 Inline PPM	KMS: 3,20 in line PPM	KMS: 4,0 in line PPM		KMS: 4,0 in line PPM					
	-	KMS: 10,0 PPM Storage	-	KMS: 0,0 ppm Storage	KMS: 10 PPM Storage		KMS: 10,0 PPM storage					
	-	AUDI: 200 PPM	AUDI: 115 PPM	AUDI: 115 PPM	AUDI: 200 PPM		AUDI: 200 PPM					
	-	VW: 0 PPM	VW: 0 PPM	VW: 0 PPM	VW: 0 PPM		VW: 0 PPM					
SUPPLIER PPM/ DODÁVATEĽ. PPM	Local: 21 (13,6) PPM	-	Local: 6 PPM	-	Local: 4,9 PPM		-					
	CKD: 4 PPM	-	CKD: 1 PPM	-	CKD: 1 PPM		-					
PROCESS PPM/ INTERNÉ PPM	FORMING: 30000 PPM	-	FORMING: 27494 PPM	-	FORMING: 27000 PPM		-					
	INJECTION: 20000 PPM	-	INJECTION: 13076 PPM	-	INJECTION: 18000 PPM		-					
	ASSEMBLY: 6000 PPM	-	ASSEMBLY: 3365 PPM	-	ASSEMBLY: 5000 PPM		-					
	IMG: 6000 PPM	-	IMG: 6446 PPM	-	IMG: 6000 PPM		-					
	ASSY KMS: 0 PPM	-	ASSY KMS: 0 PPM	-	ASSY KMS: 0 PPM		-					
	ASSY DCA: 0 PPM	-	ASSY DCA: 0 PPM	-	ASSY DCA: 0 PPM		-					
CS 1 000 000 (CS) / -> 3M (Q-cut)	KMS: 41,2	KMS individual: 0,47 pp10000	KMS: 80,00 (by SEAS)	KMS: 1,77 pp10000	48 (KMS) 160 (revised)		QL 1H	QL 2H	CD excl. PHEV 1H	CD excl. PHEV 2H	CD PHEV 1H	CD PHEV 2H
	KMS: 37 case		KMS: 48,00 case		KMS: 48,00 case		32	17	52	29	96	96
RS1	215	-	293	-	280		pending by KMS (in CW07)					
FIELD PPM (Field) Claim amount	1,29	-	1,15	-	Line stop (0)		-					
	Line stop (0)	-	Line stop (0)	-	Line stop (0)		-					
	185 t. EUR	-	187 t. EUR	-	185 t. EUR		-					
	204.000 t. WON	-	206.000 t. WON	-	204.000 t. WON		-					



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Jong Myung Kim